

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**  
Report ID: unglcdrb

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Run Time: 24-08-2015 23:08:14

**Selection Criteria :**

**Business Unit : UNDP1**  
**Period : Jan-March (2015)**  
**Selected Project Id : 00077795**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00088398**

<b>Project Id : 00077795 Comprehensive strengthening of</b>	<b>Period : Jan-March (2015)</b>
<b>Output # : 00088398 ICT4 Dev and ICT4 Learning - V</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location : REGIONAL CENTRE PANAMA</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Activity : ACTIVITY02 (A2 ADVICE NAT.REG.SUB-REG INST)**

**Fund : 11999 (Development Advisory Services)**

71405 - Service Contracts-Individuals	0.00	11,634.26	0.00	11,634.26
73104 - Leased Building	0.00	14,195.16	0.00	14,195.16
73107 - Rent - Meeting Rooms	0.00	484.92	0.00	484.92

**Total for Fund 11999** **0.00** **26,314.34** **0.00** **26,314.34**

**Fund : 20019 (DGTTF AntiCorrupt for DevEffec)**

71305 - Local Consult.-Sht Term-Tech	0.00	841.04	0.00	841.04
71405 - Service Contracts-Individuals	0.00	1,744.74	0.00	1,744.74

**Total for Fund 20019** **0.00** **2,585.78** **0.00** **2,585.78**

**Fund : 30000 (PROGRAMME COST SHARING)**

61305 - Salaries - IP Staff	0.00	0.00	6,421.59	6,421.59
61310 - Post Adjustment - IP Staff	0.00	0.00	2,639.27	2,639.27
62305 - Dependency Allowances-IP Staff	0.00	0.00	488.17	488.17
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	1,995.32	1,995.32
62315 - Contrib. to medical, social in	0.00	0.00	208.47	208.47
62340 - Annual Leave Expense - IP	0.00	0.00	1,138.36	1,138.36
63530 - Contribution to EOS Benefits	0.00	0.00	317.13	317.13
63540 - Contribution to Training	0.00	0.00	226.52	226.52
63610 - UNOPS CMDC_Supervised Staff	0.00	0.00	707.61	707.61
65115 - Contributions to ASHI Reserve	0.00	0.00	724.87	724.87
71205 - Intl Consultants-Sht Term-Tech	0.00	3,500.00	0.00	3,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,214.89	0.00	3,214.89
71405 - Service Contracts-Individuals	0.00	34,870.53	0.00	34,870.53
71605 - Travel Tickets-International	0.00	813.01	0.00	813.01
71610 - Travel Tickets-Local	0.00	-21.75	0.00	-21.75
71615 - Daily Subsistence Allow-Intl	0.00	799.68	0.00	799.68
71635 - Travel - Other	0.00	100.00	0.00	100.00
72415 - Courier Charges	0.00	59.42	0.00	59.42
72440 - Connectivity Charges	0.00	69.79	0.00	69.79
73610 - UNOPS CMDC_non-person related	0.00	0.00	534.44	534.44
74210 - Printing and Publications	0.00	36.62	0.00	36.62
74525 - Sundry	0.00	-264.00	0.00	-264.00
74559 - PDR AOS Fees UNOPS	0.00	0.00	1,078.12	1,078.12
75707 - Learning - subsistence allowan	0.00	16.05	0.00	16.05

**Total for Fund 30000** **0.00** **43,194.24** **16,479.87** **59,674.11**

**Total for Activity ACTIVITY02** **0.00** **72,094.36** **16,479.87** **88,574.23**

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<b>Project Id : 00077795 Comprehensive strengthening of</b>	<b>Period :</b>	<b>Jan-March (2015)</b>		
<b>Output # : 00088398 ICT4 Dev and ICT4 Learning - V</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>REGIONAL CENTRE PANAMA</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY03 (A3 PROMOTE KNOWLEDGE SHARING)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	2,167.87	0.00	2,167.87
72440 - Connectivity Charges	0.00	69.79	0.00	69.79
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,237.66</b>	<b>0.00</b>	<b>2,237.66</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>2,237.66</b>	<b>0.00</b>	<b>2,237.66</b>
<b>Total for Output : 00088398</b>	<b>0.00</b>	<b>74,332.02</b>	<b>16,479.87</b>	<b>90,811.89</b>

<b>Project Total :</b>	<b>0.00</b>	<b>74,332.02</b>	<b>16,479.87</b>	<b>90,811.89</b>
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Signed By : \_\_\_\_\_ Date : 08/28/2015

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrv

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Run Time: 24-08-2015 23:08:15

**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-March (2015)  
Selected Project Id : 00077795  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088398

Project Id : ALL	Period :	Jan-March (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

51101 - Regional Centre - Panama	0.00	74,332.02	16,479.87	90,811.89
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Run Time: 24-08-2015 23:08:16

**Funds Utilization**

**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-March (2015)  
Selected Project Id : 00077795  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088398

Project/Award: 00077795 Comprehensive strengthening of Period : As Of Mar31,2015

Output #	00088398	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,258.55